



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 19/ene/2026
hora de Impresión 04:07 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$71,590,123.00	\$4,516,886.00	\$76,107,009.00	\$74,585,722.69	\$1,521,286.31	\$74,585,722.69	\$0.00	\$1,521,286.31	\$74,585,722.69	\$71,895,848.50	\$2,689,874.19
110000	Remuneraciones al personal de carácter permanente	\$44,847,599.00	\$2,831,363.00	\$47,678,962.00	\$46,902,670.36	\$776,291.64	\$46,902,670.36	\$0.00	\$776,291.64	\$46,902,670.36	\$46,902,670.36	\$0.00
113000	Sueldos base al personal permanente	\$44,847,599.00	\$2,831,363.00	\$47,678,962.00	\$46,902,670.36	\$776,291.64	\$46,902,670.36	\$0.00	\$776,291.64	\$46,902,670.36	\$46,902,670.36	\$0.00
113001	Sueldos	\$44,847,599.00	\$2,831,363.00	\$47,678,962.00	\$46,902,670.36	\$776,291.64	\$46,902,670.36	\$0.00	\$776,291.64	\$46,902,670.36	\$46,902,670.36	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,443,961.00	\$493,950.93	\$10,937,911.93	\$10,799,960.02	\$137,951.91	\$10,799,960.02	\$0.00	\$137,951.91	\$10,799,960.02	\$10,799,960.02	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$10,443,961.00	\$493,950.93	\$10,937,911.93	\$10,799,960.02	\$137,951.91	\$10,799,960.02	\$0.00	\$137,951.91	\$10,799,960.02	\$10,799,960.02	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,948,884.00	\$187,511.00	\$3,136,395.00	\$3,084,979.52	\$51,415.48	\$3,084,979.52	\$0.00	\$51,415.48	\$3,084,979.52	\$3,084,979.52	\$0.00
132002	Gratificación Anual	\$7,495,077.00	\$306,439.93	\$7,801,516.93	\$7,714,980.50	\$86,536.43	\$7,714,980.50	\$0.00	\$86,536.43	\$7,714,980.50	\$7,714,980.50	\$0.00
140000	Seguridad Social	\$12,531,799.00	\$1,110,198.00	\$13,641,997.00	\$13,111,184.86	\$530,812.14	\$13,111,184.86	\$0.00	\$530,812.14	\$13,111,184.86	\$10,421,310.67	\$2,689,874.19
141000	Aportaciones de seguridad social	\$8,349,784.00	\$634,859.92	\$8,984,643.92	\$8,652,453.74	\$332,190.18	\$8,652,453.74	\$0.00	\$332,190.18	\$8,652,453.74	\$7,021,693.84	\$1,630,759.90
141002	Aportaciones al IMSS	\$4,599,920.00	\$292,657.71	\$4,892,577.71	\$4,574,127.65	\$318,450.06	\$4,574,127.65	\$0.00	\$318,450.06	\$4,574,127.65	\$3,968,064.27	\$606,063.38
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$3,749,864.00	\$342,202.21	\$4,092,066.21	\$4,078,326.09	\$13,740.12	\$4,078,326.09	\$0.00	\$13,740.12	\$4,078,326.09	\$3,053,629.57	\$1,024,696.52
142000	Aportaciones a fondos de vivienda	\$2,987,154.00	\$346,572.38	\$3,333,726.38	\$3,184,846.23	\$148,880.15	\$3,184,846.23	\$0.00	\$148,880.15	\$3,184,846.23	\$2,428,335.83	\$756,510.40
142002	Aportaciones a la INFONAVIT	\$2,987,154.00	\$346,572.38	\$3,333,726.38	\$3,184,846.23	\$148,880.15	\$3,184,846.23	\$0.00	\$148,880.15	\$3,184,846.23	\$2,428,335.83	\$756,510.40
143000	Aportaciones al sistema para el retiro	\$1,194,861.00	\$128,765.70	\$1,323,626.70	\$1,273,884.89	\$49,741.81	\$1,273,884.89	\$0.00	\$49,741.81	\$1,273,884.89	\$971,281.00	\$302,603.89
143001	Aportaciones al S.A.R.	\$1,194,861.00	\$128,765.70	\$1,323,626.70	\$1,273,884.89	\$49,741.81	\$1,273,884.89	\$0.00	\$49,741.81	\$1,273,884.89	\$971,281.00	\$302,603.89
150000	Otras prestaciones sociales y económicas	\$3,766,764.00	\$81,374.07	\$3,848,138.07	\$3,771,907.45	\$76,230.62	\$3,771,907.45	\$0.00	\$76,230.62	\$3,771,907.45	\$3,771,907.45	\$0.00
152000	Indemnizaciones	\$0.00	\$6,078.07	\$6,078.07	\$6,078.07	\$0.00	\$6,078.07	\$0.00	\$0.00	\$6,078.07	\$6,078.07	\$0.00
152004	Indemnizaciones por separación	\$0.00	\$6,078.07	\$6,078.07	\$6,078.07	\$0.00	\$6,078.07	\$0.00	\$0.00	\$6,078.07	\$6,078.07	\$0.00
154000	Prestaciones contractuales	\$3,766,764.00	\$75,296.00	\$3,842,060.00	\$3,765,829.38	\$76,230.62	\$3,765,829.38	\$0.00	\$76,230.62	\$3,765,829.38	\$3,765,829.38	\$0.00
154001	Prestaciones establecidas por condiciones generales de trabajo	\$3,766,764.00	\$75,296.00	\$3,842,060.00	\$3,765,829.38	\$76,230.62	\$3,765,829.38	\$0.00	\$76,230.62	\$3,765,829.38	\$3,765,829.38	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,166,290.00	\$2,176,021.97	\$6,342,311.97	\$6,325,257.37	\$17,054.60	\$6,325,257.37	\$0.00	\$17,054.60	\$6,325,257.37	\$4,181,760.52	\$2,143,496.85
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$1,399,320.00	\$902,007.82	\$2,301,327.82	\$2,300,560.23	\$767.59	\$2,300,560.23	\$0.00	\$767.59	\$2,300,560.23	\$1,486,169.67	\$814,390.56
211000	Materiales, útiles y equipos menores de oficina	\$673,409.00	\$413,650.11	\$1,087,059.11	\$1,086,296.46	\$762.65	\$1,086,296.46	\$0.00	\$762.65	\$1,086,296.46	\$611,900.96	\$474,395.50
211001	Material de Oficina	\$342,542.00	-\$45,269.11	\$297,272.89	\$296,510.28	\$762.61	\$296,510.28	\$0.00	\$762.61	\$296,510.28	\$296,510.28	\$0.00
211002	Gastos de Oficina	\$151,167.00	-\$13,420.99	\$137,746.01	\$137,746.01	\$0.00	\$137,746.01	\$0.00	\$0.00	\$137,746.01	\$133,406.47	\$4,339.54
211003	Muebles de oficina, estantería y equipo de administración	\$179,700.00	\$472,340.21	\$652,040.21	\$652,040.17	\$0.04	\$652,040.17	\$0.00	\$0.04	\$652,040.17	\$181,984.21	\$470,055.96
212000	Materiales y útiles de impresión y reproducción	\$6,168.00	-\$4,715.88	\$1,452.12	\$1,452.12	\$0.00	\$1,452.12	\$0.00	\$0.00	\$1,452.12	\$1,452.12	\$0.00
212001	Materiales y Útiles de Impresión	\$6,168.00	-\$4,715.88	\$1,452.12	\$1,452.12	\$0.00	\$1,452.12	\$0.00	\$0.00	\$1,452.12	\$1,452.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$486,896.00	\$154,660.63	\$641,556.63	\$641,553.33	\$3.30	\$641,553.33	\$0.00	\$3.30	\$641,553.33	\$481,556.63	\$159,996.70



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 19/ene/2026
hora de Impresión 04:07 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$486,896.00	\$154,660.63	\$641,556.63	\$641,553.33	\$3.30	\$641,553.33	\$0.00	\$3.30	\$641,553.33	\$481,556.63	\$159,996.70
215000	Material impreso e información digital	\$5,540.00	-\$5,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,540.00	-\$5,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$152,706.00	\$228,418.89	\$381,124.89	\$381,123.25	\$1.64	\$381,123.25	\$0.00	\$1.64	\$381,123.25	\$201,124.89	\$179,998.36
216001	Material de Limpieza	\$152,706.00	\$228,418.89	\$381,124.89	\$381,123.25	\$1.64	\$381,123.25	\$0.00	\$1.64	\$381,123.25	\$201,124.89	\$179,998.36
217000	Materiales y útiles de enseñanza	\$74,601.00	\$84,057.52	\$158,658.52	\$158,658.52	\$0.00	\$158,658.52	\$0.00	\$0.00	\$158,658.52	\$158,658.52	\$0.00
217001	Material Didáctico	\$74,601.00	\$84,057.52	\$158,658.52	\$158,658.52	\$0.00	\$158,658.52	\$0.00	\$0.00	\$158,658.52	\$158,658.52	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$0.00	\$31,476.55	\$31,476.55	\$31,476.55	\$0.00	\$31,476.55	\$0.00	\$0.00	\$31,476.55	\$31,476.55	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$31,476.55	\$31,476.55	\$31,476.55	\$0.00	\$31,476.55	\$0.00	\$0.00	\$31,476.55	\$31,476.55	\$0.00
220000	Alimentos y utensilios	\$399,495.00	-\$923.88	\$398,571.12	\$398,571.12	\$0.00	\$398,571.12	\$0.00	\$0.00	\$398,571.12	\$398,571.12	\$0.00
221000	Productos alimenticios para personas	\$344,800.00	\$671.50	\$345,471.50	\$345,471.50	\$0.00	\$345,471.50	\$0.00	\$0.00	\$345,471.50	\$345,471.50	\$0.00
221001	Alimentación de Personas	\$344,800.00	\$10.50	\$344,810.50	\$344,810.50	\$0.00	\$344,810.50	\$0.00	\$0.00	\$344,810.50	\$344,810.50	\$0.00
221007	Productos alimenticios	\$0.00	\$661.00	\$661.00	\$661.00	\$0.00	\$661.00	\$0.00	\$0.00	\$661.00	\$661.00	\$0.00
222000	Productos alimenticios para animales	\$50,000.00	-\$6,600.00	\$43,400.00	\$43,400.00	\$0.00	\$43,400.00	\$0.00	\$0.00	\$43,400.00	\$43,400.00	\$0.00
222001	Alimentación de Animales	\$50,000.00	-\$6,600.00	\$43,400.00	\$43,400.00	\$0.00	\$43,400.00	\$0.00	\$0.00	\$43,400.00	\$43,400.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,695.00	\$5,004.62	\$9,699.62	\$9,699.62	\$0.00	\$9,699.62	\$0.00	\$0.00	\$9,699.62	\$9,699.62	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,695.00	\$5,004.62	\$9,699.62	\$9,699.62	\$0.00	\$9,699.62	\$0.00	\$0.00	\$9,699.62	\$9,699.62	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$90,500.00	-\$27,340.00	\$63,160.00	\$63,160.00	\$0.00	\$63,160.00	\$0.00	\$0.00	\$63,160.00	\$63,160.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$75,500.00	-\$12,340.00	\$63,160.00	\$63,160.00	\$0.00	\$63,160.00	\$0.00	\$0.00	\$63,160.00	\$63,160.00	\$0.00
231001	Productos agrícolas	\$64,400.00	-\$1,240.00	\$63,160.00	\$63,160.00	\$0.00	\$63,160.00	\$0.00	\$0.00	\$63,160.00	\$63,160.00	\$0.00
231002	Productos pecuarios	\$11,100.00	-\$11,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$239,846.00	\$834,025.41	\$1,073,871.41	\$1,071,620.08	\$2,251.33	\$1,071,620.08	\$0.00	\$2,251.33	\$1,071,620.08	\$448,152.14	\$623,467.94
241000	Productos minerales no metálicos	\$30,770.00	\$77,510.00	\$108,280.00	\$107,497.84	\$782.16	\$107,497.84	\$0.00	\$782.16	\$107,497.84	\$58,280.00	\$49,217.84
241001	Productos minerales no metálicos	\$30,770.00	\$77,510.00	\$108,280.00	\$107,497.84	\$782.16	\$107,497.84	\$0.00	\$782.16	\$107,497.84	\$58,280.00	\$49,217.84
242000	Cemento y productos de concreto	\$33,750.00	\$58,074.00	\$91,824.00	\$91,759.68	\$64.32	\$91,759.68	\$0.00	\$64.32	\$91,759.68	\$41,824.00	\$49,935.68
242001	Cemento y productos de concreto	\$33,750.00	\$58,074.00	\$91,824.00	\$91,759.68	\$64.32	\$91,759.68	\$0.00	\$64.32	\$91,759.68	\$41,824.00	\$49,935.68
243000	Cal, yeso y productos de yeso	\$0.00	\$118,210.11	\$118,210.11	\$117,898.05	\$312.06	\$117,898.05	\$0.00	\$312.06	\$117,898.05	\$21,986.11	\$95,911.94
243001	Cal, yeso y productos de yeso	\$0.00	\$118,210.11	\$118,210.11	\$117,898.05	\$312.06	\$117,898.05	\$0.00	\$312.06	\$117,898.05	\$21,986.11	\$95,911.94
244000	Madera y productos de madera	\$13,525.00	-\$7,894.71	\$5,630.29	\$5,526.60	\$103.69	\$5,526.60	\$0.00	\$103.69	\$5,526.60	\$5,526.60	\$0.00
244001	Madera y productos de madera	\$13,525.00	-\$7,894.71	\$5,630.29	\$5,526.60	\$103.69	\$5,526.60	\$0.00	\$103.69	\$5,526.60	\$5,526.60	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 19/ene/2026
hora de Impresión 04:07 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
245000	Vidrio y productos de vidrio	\$13,600.00	-\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$13,600.00	-\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$95,930.00	\$219,921.02	\$315,851.02	\$315,764.85	\$86.17	\$315,764.85	\$0.00	\$86.17	\$315,764.85	\$165,851.02	\$149,913.83
246001	Material Eléctrico	\$44,932.00	\$241,540.86	\$286,472.86	\$286,386.69	\$86.17	\$286,386.69	\$0.00	\$86.17	\$286,386.69	\$136,472.86	\$149,913.83
246002	Material Electrónico	\$50,998.00	-\$21,619.84	\$29,378.16	\$29,378.16	\$0.00	\$29,378.16	\$0.00	\$0.00	\$29,378.16	\$29,378.16	\$0.00
247000	Artículos metálicos para la construcción	\$28,183.00	\$82,512.63	\$110,695.63	\$109,876.56	\$819.07	\$109,876.56	\$0.00	\$819.07	\$109,876.56	\$57,518.45	\$52,358.11
247001	Artículos metálicos para la construcción	\$28,183.00	\$82,512.63	\$110,695.63	\$109,876.56	\$819.07	\$109,876.56	\$0.00	\$819.07	\$109,876.56	\$57,518.45	\$52,358.11
248000	Materiales complementarios	\$7,250.00	\$96,660.34	\$103,910.34	\$103,859.80	\$50.54	\$103,859.80	\$0.00	\$50.54	\$103,859.80	\$28,910.34	\$74,949.46
248001	Materiales complementarios	\$7,250.00	\$90,024.34	\$97,274.34	\$97,223.80	\$50.54	\$97,223.80	\$0.00	\$50.54	\$97,223.80	\$22,274.34	\$74,949.46
248002	Enmarcados, ornamentos y otros materiales complementarios	\$0.00	\$6,636.00	\$6,636.00	\$6,636.00	\$0.00	\$6,636.00	\$0.00	\$0.00	\$6,636.00	\$6,636.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$16,838.00	\$202,632.02	\$219,470.02	\$219,436.70	\$33.32	\$219,436.70	\$0.00	\$33.32	\$219,436.70	\$68,255.62	\$151,181.08
249001	Otros materiales y artículos de construcción y reparación	\$16,838.00	\$202,632.02	\$219,470.02	\$219,436.70	\$33.32	\$219,436.70	\$0.00	\$33.32	\$219,436.70	\$68,255.62	\$151,181.08
250000	Productos químicos, farmacéuticos y de laboratorio	\$485,364.00	\$27,736.21	\$513,100.21	\$507,941.41	\$5,158.80	\$507,941.41	\$0.00	\$5,158.80	\$507,941.41	\$364,596.93	\$143,344.48
251000	Productos químicos básicos	\$78,600.00	\$75,806.83	\$154,406.83	\$149,316.15	\$5,090.68	\$149,316.15	\$0.00	\$5,090.68	\$149,316.15	\$83,816.75	\$65,499.40
251001	Sustancias Químicas	\$78,600.00	\$75,806.83	\$154,406.83	\$149,316.15	\$5,090.68	\$149,316.15	\$0.00	\$5,090.68	\$149,316.15	\$83,816.75	\$65,499.40
252000	Fertilizantes, pesticidas y otros agroquímicos	\$141,011.00	-\$43,954.00	\$97,057.00	\$97,057.00	\$0.00	\$97,057.00	\$0.00	\$0.00	\$97,057.00	\$97,057.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$141,011.00	-\$43,954.00	\$97,057.00	\$97,057.00	\$0.00	\$97,057.00	\$0.00	\$0.00	\$97,057.00	\$97,057.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$80,933.00	-\$71,387.08	\$9,545.92	\$9,545.92	\$0.00	\$9,545.92	\$0.00	\$0.00	\$9,545.92	\$9,545.92	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$80,933.00	-\$71,387.08	\$9,545.92	\$9,545.92	\$0.00	\$9,545.92	\$0.00	\$0.00	\$9,545.92	\$9,545.92	\$0.00
254000	Materiales, accesorios y suministros médicos	\$26,762.00	-\$5,663.00	\$21,099.00	\$21,099.00	\$0.00	\$21,099.00	\$0.00	\$0.00	\$21,099.00	\$21,099.00	\$0.00
254001	Materiales y Suministros Médicos	\$26,762.00	-\$5,663.00	\$21,099.00	\$21,099.00	\$0.00	\$21,099.00	\$0.00	\$0.00	\$21,099.00	\$21,099.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$42,349.00	\$49,508.69	\$91,857.69	\$91,857.69	\$0.00	\$91,857.69	\$0.00	\$0.00	\$91,857.69	\$64,663.81	\$27,193.88
255001	Materiales y Suministros de Laboratorio	\$42,349.00	\$49,508.69	\$91,857.69	\$91,857.69	\$0.00	\$91,857.69	\$0.00	\$0.00	\$91,857.69	\$64,663.81	\$27,193.88
256000	Fibras sintéticas, hules, plásticos y derivados	\$115,709.00	\$23,424.77	\$139,133.77	\$139,065.65	\$68.12	\$139,065.65	\$0.00	\$68.12	\$139,065.65	\$88,414.45	\$50,651.20
256001	Fibras sintéticas, hules, plásticos y derivados	\$115,709.00	\$23,424.77	\$139,133.77	\$139,065.65	\$68.12	\$139,065.65	\$0.00	\$68.12	\$139,065.65	\$88,414.45	\$50,651.20
260000	Combustibles, lubricantes y aditivos	\$881,382.00	-\$224,892.38	\$656,489.62	\$656,409.47	\$80.15	\$656,409.47	\$0.00	\$80.15	\$656,409.47	\$651,489.62	\$4,919.85
261000	Combustibles, lubricantes y aditivos	\$881,382.00	-\$224,892.38	\$656,489.62	\$656,409.47	\$80.15	\$656,409.47	\$0.00	\$80.15	\$656,409.47	\$651,489.62	\$4,919.85
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$881,382.00	-\$224,892.38	\$656,489.62	\$656,409.47	\$80.15	\$656,409.47	\$0.00	\$80.15	\$656,409.47	\$651,489.62	\$4,919.85
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$175,656.00	\$448,227.20	\$623,883.20	\$615,354.20	\$8,529.00	\$615,354.20	\$0.00	\$8,529.00	\$615,354.20	\$255,963.20	\$359,391.00
271000	Vestuario y uniformes	\$35,757.00	\$260,878.60	\$296,635.60	\$296,635.60	\$0.00	\$296,635.60	\$0.00	\$0.00	\$296,635.60	\$108,715.60	\$187,920.00
271001	Vestuario, Uniformes	\$35,757.00	\$260,878.60	\$296,635.60	\$296,635.60	\$0.00	\$296,635.60	\$0.00	\$0.00	\$296,635.60	\$108,715.60	\$187,920.00
272000	Prendas de seguridad y protección personal	\$27,000.00	\$192,371.29	\$219,371.29	\$210,842.29	\$8,529.00	\$210,842.29	\$0.00	\$8,529.00	\$210,842.29	\$39,371.29	\$171,471.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 19/ene/2026
hora de Impresión 04:07 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
272001	Prendas de Protección	\$27,000.00	\$192,371.29	\$219,371.29	\$210,842.29	\$8,529.00	\$210,842.29	\$0.00	\$8,529.00	\$210,842.29	\$39,371.29	\$171,471.00
273000	Artículos deportivos	\$112,899.00	-\$10,152.25	\$102,746.75	\$102,746.75	\$0.00	\$102,746.75	\$0.00	\$0.00	\$102,746.75	\$102,746.75	\$0.00
273001	Artículos Deportivos	\$112,899.00	-\$10,152.25	\$102,746.75	\$102,746.75	\$0.00	\$102,746.75	\$0.00	\$0.00	\$102,746.75	\$102,746.75	\$0.00
274000	Productos textiles	\$0.00	\$5,129.56	\$5,129.56	\$5,129.56	\$0.00	\$5,129.56	\$0.00	\$0.00	\$5,129.56	\$5,129.56	\$0.00
274001	Productos textiles	\$0.00	\$5,129.56	\$5,129.56	\$5,129.56	\$0.00	\$5,129.56	\$0.00	\$0.00	\$5,129.56	\$5,129.56	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$494,727.00	\$217,181.59	\$711,908.59	\$711,640.86	\$267.73	\$711,640.86	\$0.00	\$267.73	\$711,640.86	\$513,657.84	\$197,983.02
291000	Herramientas menores	\$102,088.00	\$102,968.43	\$205,056.43	\$204,911.13	\$145.30	\$204,911.13	\$0.00	\$145.30	\$204,911.13	\$60,004.43	\$144,906.70
291001	Herramientas Menores	\$102,088.00	\$102,968.43	\$205,056.43	\$204,911.13	\$145.30	\$204,911.13	\$0.00	\$145.30	\$204,911.13	\$60,004.43	\$144,906.70
292000	Refacciones y accesorios menores de edificios	\$26,985.00	\$29,917.34	\$56,902.34	\$56,786.34	\$116.00	\$56,786.34	\$0.00	\$116.00	\$56,786.34	\$6,902.34	\$49,884.00
292001	Refacciones y accesorios menores de edificios	\$26,985.00	\$29,917.34	\$56,902.34	\$56,786.34	\$116.00	\$56,786.34	\$0.00	\$116.00	\$56,786.34	\$6,902.34	\$49,884.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$355,654.00	-\$30,940.87	\$324,713.13	\$324,706.70	\$6.43	\$324,706.70	\$0.00	\$6.43	\$324,706.70	\$324,706.70	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$355,654.00	-\$30,940.87	\$324,713.13	\$324,706.70	\$6.43	\$324,706.70	\$0.00	\$6.43	\$324,706.70	\$324,706.70	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$10,000.00	-\$4,424.16	\$5,575.84	\$5,575.84	\$0.00	\$5,575.84	\$0.00	\$0.00	\$5,575.84	\$5,575.84	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$10,000.00	-\$4,424.16	\$5,575.84	\$5,575.84	\$0.00	\$5,575.84	\$0.00	\$0.00	\$5,575.84	\$5,575.84	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$119,660.85	\$119,660.85	\$119,660.85	\$0.00	\$119,660.85	\$0.00	\$0.00	\$119,660.85	\$116,468.53	\$3,192.32
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$119,660.85	\$119,660.85	\$119,660.85	\$0.00	\$119,660.85	\$0.00	\$0.00	\$119,660.85	\$116,468.53	\$3,192.32
300000	SERVICIOS GENERALES	\$11,709,302.00	\$3,248,913.13	\$14,958,215.13	\$14,849,927.33	\$108,287.80	\$14,849,927.33	\$0.00	\$108,287.80	\$14,849,927.33	\$11,681,509.32	\$3,168,418.01
310000	Servicios básicos	\$2,584,233.00	-\$136,374.81	\$2,447,858.19	\$2,446,125.42	\$1,732.77	\$2,446,125.42	\$0.00	\$1,732.77	\$2,446,125.42	\$2,446,125.42	\$0.00
311000	Energía eléctrica	\$1,020,003.00	\$153,562.00	\$1,173,565.00	\$1,173,565.00	\$0.00	\$1,173,565.00	\$0.00	\$0.00	\$1,173,565.00	\$1,173,565.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,020,003.00	\$153,562.00	\$1,173,565.00	\$1,173,565.00	\$0.00	\$1,173,565.00	\$0.00	\$0.00	\$1,173,565.00	\$1,173,565.00	\$0.00
312000	Gas	\$15,000.00	\$2,500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
312001	Gas	\$15,000.00	\$2,500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
313000	Agua	\$873,870.00	-\$266,863.88	\$607,006.12	\$605,273.35	\$1,732.77	\$605,273.35	\$0.00	\$1,732.77	\$605,273.35	\$605,273.35	\$0.00
313001	Servicio de Agua	\$873,870.00	-\$266,863.88	\$607,006.12	\$605,273.35	\$1,732.77	\$605,273.35	\$0.00	\$1,732.77	\$605,273.35	\$605,273.35	\$0.00
314000	Telefonía tradicional	\$72,960.00	-\$2,795.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
314001	Servicio Telefónico Tradicional	\$72,960.00	-\$2,795.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$600,000.00	-\$20,928.00	\$579,072.00	\$579,072.00	\$0.00	\$579,072.00	\$0.00	\$0.00	\$579,072.00	\$579,072.00	\$0.00
316003	Servicios de Internet	\$600,000.00	-\$20,928.00	\$579,072.00	\$579,072.00	\$0.00	\$579,072.00	\$0.00	\$0.00	\$579,072.00	\$579,072.00	\$0.00
318000	Servicios postales y telegráficos	\$2,400.00	-\$1,849.89	\$550.11	\$550.11	\$0.00	\$550.11	\$0.00	\$0.00	\$550.11	\$550.11	\$0.00
318001	Servicio Postal	\$2,400.00	-\$1,849.89	\$550.11	\$550.11	\$0.00	\$550.11	\$0.00	\$0.00	\$550.11	\$550.11	\$0.00
320000	Servicios de arrendamiento	\$552,742.00	\$295,011.01	\$847,753.01	\$846,951.51	\$801.50	\$846,951.51	\$0.00	\$801.50	\$846,951.51	\$762,752.91	\$84,198.60



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2025

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y

19/ene/2026

hora de Impresión

04:07 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$57,982.99	\$57,982.99	\$57,982.99	\$0.00	\$57,982.99	\$0.00	\$0.00	\$57,982.99	\$57,982.99	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$57,982.99	\$57,982.99	\$57,982.99	\$0.00	\$57,982.99	\$0.00	\$0.00	\$57,982.99	\$57,982.99	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$155,550.00	-\$44,918.12	\$110,631.88	\$110,631.88	\$0.00	\$110,631.88	\$0.00	\$0.00	\$110,631.88	\$110,631.88	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$155,550.00	-\$44,918.12	\$110,631.88	\$110,631.88	\$0.00	\$110,631.88	\$0.00	\$0.00	\$110,631.88	\$110,631.88	\$0.00
327000	Arrendamiento de activos intangibles	\$387,692.00	\$90,775.30	\$478,467.30	\$477,665.80	\$801.50	\$477,665.80	\$0.00	\$801.50	\$477,665.80	\$393,467.20	\$84,198.60
327001	Arrendamiento de activos intangibles	\$387,692.00	\$90,775.30	\$478,467.30	\$477,665.80	\$801.50	\$477,665.80	\$0.00	\$801.50	\$477,665.80	\$393,467.20	\$84,198.60
329000	Otros arrendamientos	\$9,500.00	\$178,410.84	\$187,910.84	\$187,910.84	\$0.00	\$187,910.84	\$0.00	\$0.00	\$187,910.84	\$187,910.84	\$0.00
329001	Otros arrendamientos	\$9,500.00	\$178,410.84	\$187,910.84	\$187,910.84	\$0.00	\$187,910.84	\$0.00	\$0.00	\$187,910.84	\$187,910.84	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$2,121,160.00	\$148,181.24	\$2,269,341.24	\$2,269,341.23	\$0.01	\$2,269,341.23	\$0.00	\$0.01	\$2,269,341.23	\$2,222,245.23	\$47,096.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$486,500.00	-\$193,758.18	\$292,741.82	\$292,741.81	\$0.01	\$292,741.81	\$0.00	\$0.01	\$292,741.81	\$245,645.81	\$47,096.00
331001	Servicios legales	\$0.00	\$7,093.85	\$7,093.85	\$7,093.85	\$0.00	\$7,093.85	\$0.00	\$0.00	\$7,093.85	\$7,093.85	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$329,000.00	-\$199,157.64	\$129,842.36	\$129,842.36	\$0.00	\$129,842.36	\$0.00	\$0.00	\$129,842.36	\$82,746.36	\$47,096.00
331003	Servicios de Consultoría	\$157,500.00	-\$99,079.99	\$58,420.01	\$58,420.00	\$0.01	\$58,420.00	\$0.00	\$0.01	\$58,420.00	\$58,420.00	\$0.00
331004	Otros servicios relacionados	\$0.00	\$97,385.60	\$97,385.60	\$97,385.60	\$0.00	\$97,385.60	\$0.00	\$0.00	\$97,385.60	\$97,385.60	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$32,074.00	\$32,074.00	\$32,074.00	\$0.00	\$32,074.00	\$0.00	\$0.00	\$32,074.00	\$32,074.00	\$0.00
333001	Servicios de informática	\$0.00	\$32,074.00	\$32,074.00	\$32,074.00	\$0.00	\$32,074.00	\$0.00	\$0.00	\$32,074.00	\$32,074.00	\$0.00
334000	Servicios de capacitación	\$367,060.00	-\$4,681.19	\$362,378.81	\$362,378.81	\$0.00	\$362,378.81	\$0.00	\$0.00	\$362,378.81	\$362,378.81	\$0.00
334001	Capacitación	\$367,060.00	-\$4,681.19	\$362,378.81	\$362,378.81	\$0.00	\$362,378.81	\$0.00	\$0.00	\$362,378.81	\$362,378.81	\$0.00
335000	Servicios de investigación científica y desarrollo	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$81,600.00	\$111,694.20	\$193,294.20	\$193,294.20	\$0.00	\$193,294.20	\$0.00	\$0.00	\$193,294.20	\$193,294.20	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$81,600.00	\$111,694.20	\$193,294.20	\$193,294.20	\$0.00	\$193,294.20	\$0.00	\$0.00	\$193,294.20	\$193,294.20	\$0.00
338000	Servicios de vigilancia	\$1,106,000.00	\$282,852.41	\$1,388,852.41	\$1,388,852.41	\$0.00	\$1,388,852.41	\$0.00	\$0.00	\$1,388,852.41	\$1,388,852.41	\$0.00
338001	Servicios de Vigilancia	\$1,106,000.00	\$282,852.41	\$1,388,852.41	\$1,388,852.41	\$0.00	\$1,388,852.41	\$0.00	\$0.00	\$1,388,852.41	\$1,388,852.41	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$167,300.00	\$51,243.00	\$218,543.00	\$214,797.07	\$3,745.93	\$214,797.07	\$0.00	\$3,745.93	\$214,797.07	\$214,797.07	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2025

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y19/ene/2026

hora de Impresión04:07 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345000	Seguro de bienes patrimoniales	\$167,300.00	\$51,243.00	\$218,543.00	\$214,797.07	\$3,745.93	\$214,797.07	\$0.00	\$3,745.93	\$214,797.07	\$214,797.07	\$0.00
345001	Seguros	\$133,000.00	\$18,023.36	\$151,023.36	\$147,290.44	\$3,732.92	\$147,290.44	\$0.00	\$3,732.92	\$147,290.44	\$147,290.44	\$0.00
345002	Seguros catastróficos	\$14,300.00	\$3,516.80	\$17,816.80	\$17,816.80	\$0.00	\$17,816.80	\$0.00	\$0.00	\$17,816.80	\$17,816.80	\$0.00
345004	Seguro Facultativo	\$20,000.00	\$29,702.84	\$49,702.84	\$49,689.83	\$13.01	\$49,689.83	\$0.00	\$13.01	\$49,689.83	\$49,689.83	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$3,147,356.00	\$1,167,622.07	\$4,314,978.07	\$4,310,963.39	\$4,014.68	\$4,310,963.39	\$0.00	\$4,014.68	\$4,310,963.39	\$3,739,568.07	\$571,395.32
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$405,488.09	\$405,488.09	\$405,488.09	\$0.00	\$405,488.09	\$0.00	\$0.00	\$405,488.09	\$169,428.09	\$236,060.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$405,488.09	\$405,488.09	\$405,488.09	\$0.00	\$405,488.09	\$0.00	\$0.00	\$405,488.09	\$169,428.09	\$236,060.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$15,805.00	\$42,566.20	\$58,371.20	\$58,371.20	\$0.00	\$58,371.20	\$0.00	\$0.00	\$58,371.20	\$35,229.20	\$23,142.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$15,805.00	\$42,566.20	\$58,371.20	\$58,371.20	\$0.00	\$58,371.20	\$0.00	\$0.00	\$58,371.20	\$35,229.20	\$23,142.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$216,152.70	\$216,152.70	\$216,152.70	\$0.00	\$216,152.70	\$0.00	\$0.00	\$216,152.70	\$54,072.70	\$162,080.00
354001	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$216,152.70	\$216,152.70	\$216,152.70	\$0.00	\$216,152.70	\$0.00	\$0.00	\$216,152.70	\$54,072.70	\$162,080.00
355000	Reparación y mantenimiento de equipo de transporte	\$87,598.00	\$271,929.40	\$359,527.40	\$355,512.72	\$4,014.68	\$355,512.72	\$0.00	\$4,014.68	\$355,512.72	\$205,399.40	\$150,113.32
355001	Mantenimiento de Vehículos	\$87,598.00	\$271,929.40	\$359,527.40	\$355,512.72	\$4,014.68	\$355,512.72	\$0.00	\$4,014.68	\$355,512.72	\$205,399.40	\$150,113.32
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$100,953.00	\$97,190.87	\$198,143.87	\$198,143.87	\$0.00	\$198,143.87	\$0.00	\$0.00	\$198,143.87	\$198,143.87	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,953.00	\$97,190.87	\$198,143.87	\$198,143.87	\$0.00	\$198,143.87	\$0.00	\$0.00	\$198,143.87	\$198,143.87	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,760,000.00	\$312,139.81	\$3,072,139.81	\$3,072,139.81	\$0.00	\$3,072,139.81	\$0.00	\$0.00	\$3,072,139.81	\$3,072,139.81	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,760,000.00	\$312,139.81	\$3,072,139.81	\$3,072,139.81	\$0.00	\$3,072,139.81	\$0.00	\$0.00	\$3,072,139.81	\$3,072,139.81	\$0.00
359000	Servicios de jardinería y fumigación	\$180,000.00	-\$174,845.00	\$5,155.00	\$5,155.00	\$0.00	\$5,155.00	\$0.00	\$0.00	\$5,155.00	\$5,155.00	\$0.00
359001	Servicios de jardinería y fumigación	\$180,000.00	-\$174,845.00	\$5,155.00	\$5,155.00	\$0.00	\$5,155.00	\$0.00	\$0.00	\$5,155.00	\$5,155.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$541,255.00	\$128,905.11	\$670,160.11	\$669,607.69	\$552.42	\$669,607.69	\$0.00	\$552.42	\$669,607.69	\$396,880.11	\$272,727.58
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$410,692.00	-\$332,843.00	\$77,849.00	\$77,849.00	\$0.00	\$77,849.00	\$0.00	\$0.00	\$77,849.00	\$77,849.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$410,692.00	-\$332,843.00	\$77,849.00	\$77,849.00	\$0.00	\$77,849.00	\$0.00	\$0.00	\$77,849.00	\$77,849.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$130,563.00	\$461,748.11	\$592,311.11	\$591,758.69	\$552.42	\$591,758.69	\$0.00	\$552.42	\$591,758.69	\$319,031.11	\$272,727.58
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$130,563.00	\$461,748.11	\$592,311.11	\$591,758.69	\$552.42	\$591,758.69	\$0.00	\$552.42	\$591,758.69	\$319,031.11	\$272,727.58
370000	Servicios de traslado y viáticos	\$220,704.00	-\$163,290.29	\$57,413.71	\$57,413.71	\$0.00	\$57,413.71	\$0.00	\$0.00	\$57,413.71	\$57,413.71	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 19/ene/2026
hora de Impresión 04:07 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
371000	Pasajes aéreos	\$40,000.00	-\$34,900.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
371001	Pasajes aéreos	\$40,000.00	-\$34,900.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$420.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$420.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
375000	Viáticos en el país	\$180,704.00	-\$140,669.29	\$40,034.71	\$40,034.71	\$0.00	\$40,034.71	\$0.00	\$0.00	\$40,034.71	\$40,034.71	\$0.00
375001	Viáticos en el país	\$180,704.00	-\$140,669.29	\$40,034.71	\$40,034.71	\$0.00	\$40,034.71	\$0.00	\$0.00	\$40,034.71	\$40,034.71	\$0.00
378000	Servicios integrales de traslado y viáticos	\$0.00	\$11,108.00	\$11,108.00	\$11,108.00	\$0.00	\$11,108.00	\$0.00	\$0.00	\$11,108.00	\$11,108.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$0.00	\$11,108.00	\$11,108.00	\$11,108.00	\$0.00	\$11,108.00	\$0.00	\$0.00	\$11,108.00	\$11,108.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$751.00	\$751.00	\$751.00	\$0.00	\$751.00	\$0.00	\$0.00	\$751.00	\$751.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$751.00	\$751.00	\$751.00	\$0.00	\$751.00	\$0.00	\$0.00	\$751.00	\$751.00	\$0.00
380000	Servicios oficiales	\$97,950.00	\$152,223.52	\$250,173.52	\$250,173.52	\$0.00	\$250,173.52	\$0.00	\$0.00	\$250,173.52	\$250,173.52	\$0.00
382000	Gastos de orden social y cultural	\$43,000.00	\$128,276.93	\$171,276.93	\$171,276.93	\$0.00	\$171,276.93	\$0.00	\$0.00	\$171,276.93	\$171,276.93	\$0.00
382001	Gastos de orden social	\$15,000.00	\$26,480.00	\$41,480.00	\$41,480.00	\$0.00	\$41,480.00	\$0.00	\$0.00	\$41,480.00	\$41,480.00	\$0.00
382002	Eventos Culturales	\$28,000.00	\$101,796.93	\$129,796.93	\$129,796.93	\$0.00	\$129,796.93	\$0.00	\$0.00	\$129,796.93	\$129,796.93	\$0.00
383000	Congresos y convenciones	\$54,950.00	\$15,590.76	\$70,540.76	\$70,540.76	\$0.00	\$70,540.76	\$0.00	\$0.00	\$70,540.76	\$70,540.76	\$0.00
383001	Congresos, Convenciones	\$54,950.00	\$15,590.76	\$70,540.76	\$70,540.76	\$0.00	\$70,540.76	\$0.00	\$0.00	\$70,540.76	\$70,540.76	\$0.00
385000	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
385001	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
390000	Otros servicios generales	\$2,276,602.00	\$1,605,392.28	\$3,881,994.28	\$3,784,553.79	\$97,440.49	\$3,784,553.79	\$0.00	\$97,440.49	\$3,784,553.79	\$1,591,553.28	\$2,193,000.51
392000	Impuestos y derechos	\$376,602.00	\$1,605,392.28	\$1,981,994.28	\$1,889,305.79	\$92,688.49	\$1,889,305.79	\$0.00	\$92,688.49	\$1,889,305.79	\$271,267.28	\$1,618,038.51
392001	Pago de ISR	\$23,235.00	\$1,686,761.00	\$1,709,996.00	\$1,618,038.51	\$91,957.49	\$1,618,038.51	\$0.00	\$91,957.49	\$1,618,038.51	\$0.00	\$1,618,038.51
392006	Pago de derechos	\$353,367.00	-\$81,368.72	\$271,998.28	\$271,267.28	\$731.00	\$271,267.28	\$0.00	\$731.00	\$271,267.28	\$271,267.28	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,895,248.00	\$4,752.00	\$1,895,248.00	\$0.00	\$4,752.00	\$1,895,248.00	\$1,320,286.00	\$574,962.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,895,248.00	\$4,752.00	\$1,895,248.00	\$0.00	\$4,752.00	\$1,895,248.00	\$1,320,286.00	\$574,962.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,524,268.00	\$0.00	\$2,524,268.00	\$2,385,291.99	\$138,976.01	\$2,385,291.99	\$0.00	\$138,976.01	\$2,385,291.99	\$2,385,291.99	\$0.00
510000	Mobiliario y equipo de administración	\$2,387,968.00	\$0.00	\$2,387,968.00	\$2,385,291.99	\$2,676.01	\$2,385,291.99	\$0.00	\$2,676.01	\$2,385,291.99	\$2,385,291.99	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$2,387,968.00	\$0.00	\$2,387,968.00	\$2,385,291.99	\$2,676.01	\$2,385,291.99	\$0.00	\$2,676.01	\$2,385,291.99	\$2,385,291.99	\$0.00
515001	Bienes informáticos	\$2,387,968.00	\$0.00	\$2,387,968.00	\$2,385,291.99	\$2,676.01	\$2,385,291.99	\$0.00	\$2,676.01	\$2,385,291.99	\$2,385,291.99	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$3,808,070.79	\$3,808,070.79	\$0.00	\$3,808,070.79	\$0.00	\$0.00	\$3,808,070.79	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y
hora de Impresión

19/ene/2026
04:07 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
790000	Provisiones para contingencias y otras erogaciones especiales	\$0.00	\$3,808,070.79	\$3,808,070.79	\$0.00	\$3,808,070.79	\$0.00	\$0.00	\$3,808,070.79	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$3,808,070.79	\$3,808,070.79	\$0.00	\$3,808,070.79	\$0.00	\$0.00	\$3,808,070.79	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$3,808,070.79	\$3,808,070.79	\$0.00	\$3,808,070.79	\$0.00	\$0.00	\$3,808,070.79	\$0.00	\$0.00	\$0.00
Total		\$89,989,983.00	\$13,749,891.89	\$103,739,874.89	\$98,146,199.38	\$5,593,675.51	\$98,146,199.38	\$0.00	\$5,593,675.51	\$98,146,199.38	\$90,144,410.33	\$8,001,789.05